

KIRKLEES COUNCIL

ADDENDUM 2 - FORWARD PLAN OF KEY
DECISIONS AND
PRIVATE REPORTS
1 MAY 2015 - 31 AUGUST 2015

NOTICE –FORWARD PLAN OF KEY DECISIONS AND PRIVATE REPORTS

The Forward Plan contains key decisions that the Council expects to make over the next four months and also includes those decisions including decisions to be taken in private. The Forward Plan details key decisions to be taken by the Council and the Cabinet and by Officers, where appropriate, under delegated powers.

Key decisions are executive decisions which are likely to:

- result in the Authority incurring expenditure or making savings over £250,000 per annum, or
- have a significant effect on communities living or working in an area comprising one or more wards

A decision notice for each decision made by the Cabinet is published within 3 working days of it having been made. This is open for public inspection on the Council's website and at Crown Court Buildings, Princess Street, Huddersfield.

Copies of the Plan are available on the Council's website www.kirklees.gov.uk. A copy of the Plan is also available for public inspection at the Crown Court Buildings, Princess Street, Huddersfield during normal office hours.

If you have any questions about the Forward Plan, please contact the Governance and Democratic Engagement Manager, telephone 01484 221000, e-mail: scrutiny.governance@kirklees.gov.uk.

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Cabinet Comprises:

Leader of the Council
Deputy Leader of the Council and Lead Member for Children's Services
Children's Services (Schools)
Children's Services (Family)
Place (Investment and Green)
Place (Streetscene and Housing)
Place (Investment and Housing)
Health, Wellbeing and Communities
Communities and Leisure
Resources

Councillor David Paul Sheard
Councillor Cath Harris
Councillor Shabir Pandor
Councillor Jean Calvert
Councillor Peter McBride
Councillor Cathy Scott
Councillor Steve Hall
Councillor Viv Kendrick
Councillor Peter O'Neill
Councillor Graham Turner

Full **Council** comprises all 69 Members of the Council as follows:

Ahmed, M	Hall S	Lyons T	Rowling K
Akhtar M	Hardcastle D	Marchington A	Sarwar M
Allison K	Harris C	Mather N	Scott C
Alvy S	Hemmingway M	Mayet H	Scott P
Armer B	Hill E	McBride P	Sheard D
Barracough R	Holmes L	O'Donovan D	Sims K
Bellamy D	Holroyd-Doveton E	O'Neill P	Smaje E
Blanchard J	Hughes J	Palfreeman A	Smith K
Bolt M	Hussain M	Pandor S	Sokhal M
Brice T	Iredale C	Patel A	Stewart-Turner J
Burke C	Kane P	Patel S	Stubley A
Calvert J	Kendrick V	Patrick N	Taylor K
Cooper A	Khan M	Pinnock A	Turner G
Dodds J	Lawson J	Pinnock K	Turner N
Firth D	Lees-Hamilton V	Preest C	Walton M
Firth E	Light R	Richards H	Ward E
Greaves C	Lowe G	Ridgway D	Wilkinson L
Hall D			

Key Decision/Private Report and Brief Description	Decision Taker and Expected Date of Decision	Contact Officer	Date First included in the Plan
<p>Council General Fund Revenue Outturn & Rollover 2014-15</p> <p>To report to Cabinet the general fund revenue outturn position for 2014-15 and for members to make any recommendations for revenue rollover from 2014-15 to 2015-16, to full Council.</p>	Cabinet 30 June 2015	Eamonn Croston eamonn.croston@kirklees.gov.uk	May 2015
<p>Council Capital Outturn & Rollover Report 2014-15</p> <p>To report to Cabinet the Council capital outturn position for 2014-15 and for members to make any recommendations for capital rollover from 2014-15 to 2015-16 to full Council. Members are asked to approve an updated 5 year Capital Plan after taking account of rollover and updating the phasing of schemes.</p>	Cabinet 30 June 2015	Eamonn Croston eamonn.croston@kirklees.gov.uk	May 2015